A Message from Tay Waltenbaugh

In 28 years of being employed at Westmoreland Community Action, I can honestly say that I love representing this agency. Our dedicated Board of Directors and our passionate staff serve the needs of consumers and communities along with a good transparent steward of private and public funds.

Much has changed over this period of time, but some has remained constant. Westmoreland County still battles the drug epidemic on many levels while having tremendous support and guidance from the Drug Overdose Task Force (DOTF) along with committed County Commissioners and Legislators leading the charge. Progress has been made regarding treatment and partnerships within our county. However, our county lags behind other counties of comparable size regarding the number of shelter beds and pre/post drug and alcohol beds. In collaboration with the DOTF, Commissioners and Legislators, we hope to receive funding to address this area of need and offer appropriate supports.

During this period of time we have seen much success. Many of our Head Start centers are located in school district buildings. This change helps tremendously with partnerships while eliminating barriers with parents and children. 2017 was a big year with expanding funding in our Behavioral Health Housing programs and WCA received a federal grant to start our own Demolition Company. This effort will assist our already existing retail store, American Architectural Salvage, with the sale of re-usable goods. This company will also be in a position to hire individuals in need of employment and training.

Lastly, we saw the formation of a human services committee that meets monthly with service providers that assist those in need in our county. It is impressive to see all these agencies working together and engaging all in our county. This is the county in which we live, work and play. Thank you all for being such great people and partners. I truly look forward to 2018!

Tay R. Waltenbaugh
Chief Executive Officer

Board of Directors

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Janice Gebicki, Vice President
Terry Roberts, Secretary
Nancy Golden, Treasurer
Dan Pagliari, Solicitor
Commissioner Charles Anderson
Joe Baughman
Clyde Bittner
Lucille Bittner
Commissioner Gina Cerilli
Denise Flannigan
Scott Guldin
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Joyce Long
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State Rep. Mike Reese
Scott Sistek
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Senator Kim Ward

Administration

Tay R. Waltenbaugh
Chief Executive Officer

Jeffrey D. Diehl
Chief Financial Officer

Tammy Patterson
Director, Children’s Services

Jack Brown
Director, Community Services

Stacey Sennett
Director, Mental Health Services

Tim Phillips
Director, Drug Overdose Task Force
Our Mission:
Westmoreland Community Action strengthens communities and families to eliminate poverty. This is accomplished through housing, counseling, support, education, intervention, collaborations, partnerships, information, referrals, and networking.

Revenue

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This annual report was funded through a grant from the PA Department of Community and Economic Development. The official registration and financial information of Westmoreland Community Action may be obtained from the PA Department of State by calling, toll free within PA, 1-800-732-0999. Registration does not imply endorsement.

“90 cents of every dollar is spent on program services.”

This annual report was funded through a grant from the PA Department of Community and Economic Development. The official registration and financial information of Westmoreland Community Action may be obtained from the PA Department of State by calling, toll free within PA, 1-800-732-0999. Registration does not imply endorsement.

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WCA Grant Funders

WCA funders include: PA Department of Community and Economic Development (DCED), First Evangelical Lutheran Church, HUD, HUD Housing Counseling Grant, Molina Foundation, Old Joe Club Charities, Pennsylvania Attorney General Community Drug Prevention Grant, PA Department of Education, Head Start Supplemental Assistance (HSSAP), Pittsburgh Foundation -- Wish Book Application, SCA Gambling Grant, Staunton Farm Foundation, United Way -- Ancillary funding and Case Management, United Way of Southwestern PA, U.S. Department of HHS, Office of Community Services, Community Economic Development grant, Westmoreland Drug and Alcohol Commission (Community based fee for service).

Community Initiatives

• In 2017, American Architectural Salvage (AAS) was awarded a second OCS grant in the amount of $780,800 to begin its own demolition company. This new venture will begin in 2018 and will hire 40 unemployed, hard to employee or under employed individuals with an emphasis on single female heads of households. The demolition company will partner with communities throughout western PA to reduce blight and salvage usable materials to be sold at the retail store.

• The Neighborhood Partnership Program (NPP) in the City of Jeannette was implemented in 2013 and is in its 5th and final year. Community partners contributing to this large-scale project include Elliott Group and KeyBank (formerly First Niagara Bank). Their funding commitments total $150,000 per year. With the help of WCA, the Jeannette NPP Advisory Board has implemented several different project areas within the community. These projects have included updating playgrounds, tennis courts, removal of blight, beautification, entrance signs and more. The final year projects will include removal of blight, replacing two building awnings on the main street (Clay Ave.), painting two buildings on Clay Ave., purchase and replace flowers on Clay Ave. and building an outdoor amphitheater for “Concerts in the Park” and other outside activities. Members of the Jeannette NPP Advisory Board include representatives from WCA, the City of Jeannette, Elliott Group, KeyBank, Westmoreland County Industrial Development, and the Jeannette Recreation Commission. The goal of the Advisory Board is to complete these projects in a timely fashion, and enhance the community while engaging partners and volunteers.

• Starting in 2018, WCA and an advisory board will implement a 6-year NPP Tax Credit Program (Neighborhood Partnership Program or NPP) in the city of New Kensington, PA. The funding commitments total $200,000 per year and the funders are BNY Mellon and UPMC Health Plan, Inc. New Kensington is a community looking to rebound from a loss of business and jobs. New Kensington has many blighted areas and needs an influx of community cooperation along with a visual change to enhance the City. The New Kensington NPP Advisory Board and Community and Economic Development Manager will work together and decide upon the exact areas that will “dress up” the community, re-engage citizens and entice new community members and businesses to the City. Project areas include recreation, entertainment, and removal of blight, beautification and main street projects. The NPP proposal will assist in all of these areas while addressing the city council’s and businesses’ concerns. To start the project for year one, the downtown area will be looked at to remove blight, add beautification projects, business façade painting and add awnings. Research will be done on the possibility of finding a location for a parklet and an outside amphitheater for “Concerts in the Park” and other outside activities like an outdoor movie screen. NPP will be utilized in a variety of ways to either establish footing or build on projects that have already been started.
Community Initiatives

- WCA and the local USDA Farm Service Agency office co-hosted a holiday farm to table dinner in 2017. It was held at the First United Methodist Church in Greensburg and all of the food was donated by local farmers and businesses. 100 guests were invited from the WCA Programs, the Welcome Home Shelter, the Union Mission Shelter and Feeding the Spirit, a local soup kitchen designed to not only feed people but to also build relationships. The event was equipped with a full course meal, giveaways, singing and of course Santa brought presents for the children in attendance. The dinner This is just the first of many projects that are in the works with the USDA office to help feed the members of our community.

- Westmoreland Community Action provides Christmas gifts to families who have a difficult time meeting the needs of their children during the holiday season. This is known as the Christmas for Kids Program. WCA’s Head Start Programs also partner with several agencies and businesses to help purchase Christmas gifts for their enrolled children. Approximately 873 children received gifts from WCA programs combined in 2017!

Volunteering

WCA operates an Emergency Food Pantry that provides food to a family/individual in a time of crisis. WCA is also a monthly food bank distribution site for the Westmoreland County Food Bank (WCFB) the 3rd Thursday of each month. WCA is one of 43 food pantries in the county in the WCFB network. The pictures above show UPG students volunteering their time to unload the truck on food bank day. If you would like to hear more about our volunteer opportunities call 724.834.1260 x 103.

Dates to remember...

MARCH 2018 -
Problem Gambling Awareness Month
APRIL 14, 2018 - Pistols & Purses Bash
APRIL 2018 - Alcohol Awareness Month
MAY 2018 -
National Community Action Awareness Month
MAY 13 - 19, 2018 - National Prevention Week
AUGUST 10, 2018 - WHS, Inc. Golf Outing
SEPTEMBER 2018 - Recovery Month
OCTOBER 2018 - Bambrewzle
OCTOBER 23 - 21, 2018 - Red Ribbon Week
NOVEMBER 10 - 18, 2018 -
Hunger & Homelessness Awareness Week
The first time that Rhonda Wilkins heard about Head Start was in 1988. Her sister’s daughter was in the program and she wanted to know if she could put her son in the program as well. Both she and her husband became very involved with the program. In 1992, Rhonda enrolled her 3rd child in Head Start. Her daughter was very shy and thought that the program would be good for her to have the social interaction with other children before she started school. “I also grew during this time because I was not confident about myself and was uncomfortable about being around people. My home visitor at the time helped a lot with getting me involved in things. The following year I then decided to start college.” Rhonda explained.

In November of 1994, Rhonda was diagnosed with breast cancer and had to quit school to go through treatment. At the time her husband was self-employed and had no health insurance for either of them. After starting treatment, the hospital helped her apply for medical assistance to cover all of the expenses that would accumulate over the time of her procedures. In 1999, Rhonda was diagnosed cancer free and was taken off medical assistance. She was concerned that she still did not have medical insurance because there were still follow up appointments but still was unsure how she would pay for them. After a discussion with her husband, they decided that she should go to work and find something that would provide her health insurance and also be helpful in raising their family. That is when she decided to apply for a position with Head Start. “In December of 1999 I applied for the position of cook. After the interview and being very persistent, making many phone calls to HR, I got the job. I worked as the cook for a while and then an opening for a home visitor was posted. With encouragement from my coworkers I applied for the job and was hired for the position. I enjoyed working with the families and helping them with things they needed just as I was helped when I was in the program. A few years later I was approached by my supervisor about becoming a teacher. I wasn’t sure about the position because I didn’t feel qualified enough. But with the support of my supervisor and some coworkers I accepted the position. I have been a teacher now for about five or so years and I really enjoy my job.” During this time Rhonda went back to school and attained two Associate Degrees, then went on to get her Bachelor’s Degree. “It is such a blessing to be able to work with children at this age, helping them feel confident about themselves. I also enjoy working with the families, building relationships with them and helping in areas that they may be struggling with. I can say over the years that Head Start has been a huge blessing to me in that it has helped me build my own self confidence and shown me how much I love helping people.”

Each year, community action agencies in PA are given the chance to spotlight one individual who has improved his/her life and moved to self-sufficiency with the assistance of community action. The Self-Sufficiency Award is a way to acknowledge and celebrate that person’s hard work and achievements. Rhonda was nominated by her co-worker and Head Start Area Manager, Cheryl Warner. She was recognized and given an award at the CAAP Annual Conference in State College in October 2017.
Agency Fundraising

WCA held several successful fundraising events this year. Our Annual Pistols and Purses Bash, was held at the Youngwood Fire Hall in April. August brought Westmoreland Human Services’ 22nd Annual Golf Outing at Hannastown Golf Club. Our fall Bambrewzle event held at American Architectural Salvage, featured craft beers, food, and music. We thank everyone who participated in, volunteered and supported these events.

Guests at the 2nd Annual Bambrewzle Beer Tasting Event with Bad Moon Brewing, winner of the People’s Choice Home Brewer award.

Jim Davies, Mike Johnson, Kevin Metsger and Max House at the WHS Golf Outing.

Clockwise from top, CFO Jeff Diehl, Board President Barry Gaetano and Board Member Scott Sistek at the WCA Pistols and Purses Bash.

Agency Highlights

CEO, Tay Waltenbaugh filming a Comcast Newsmaker segment

American Architectural Salvage Chamber BASH 2017

Head Start Health Fair

Jeannette South 6th Street Project Homebuyer Fair

Carlotta Paige (left), Mother’s Making More (M3) Coordinator with participants at one of the regularly scheduled meetings held every other month.
WCA Programs

Early Childhood Education

Head Start, Early Head Start & Pre-K Counts

Head Start and Early Head Start programs support the mental, social, and emotional development of children from birth to age 5. In addition to education services, programs provide children and their families with health, nutrition, social, and other services.

Head Start promotes the school readiness of young children from low-income families and encourages the role of parents as their child’s first and most important teachers. Head Start builds relationships with families that support positive parent-child relationships, family well-being, and connections to peers and community.

Head Start offers: preschool classrooms, personalized home visits, parent group meetings, vision, hearing, speech, behavior, and development screenings, nutritional assessments, social service assistance for children with special needs and disabilities, and socialization and developmentally appropriate activities.

Centers are located in: Derry/Latrobe, Donegal, Grandview Elementary, Clairview, Fort Allen and Maxwell schools in the Greensburg area, McKee Elementary in Jeannette, Kiski Area, Monessen, New Florence, New Kensington, Norwin, Rostraver Elementary in Belle Vernon and Ruffs Dale.

Early Head Start (EHS) serves pregnant women, infants, and toddlers and is available to the family until the child turns 3 years old. EHS helps families care for their infants/toddlers through early, continuous, intensive, and comprehensive services. To be eligible for enrollment in the program families must be income-eligible and be expecting a new baby or have a child under age 3.

Services offered by EHS to help families meet the needs of their child include: parenting education and support, child development assessment, weekly home visits, parent groups, and socialization experiences for both parent and child. This year, we were able to add 104 slots to the EHS home-based program.

WCA received funding for a Pre-K Counts classroom located in West Newton Elementary School. This program operates 180 days per year, 6 hours a day, 5 days a week and serves children who are one to two years away from kindergarten. This program is unique because it serves families with pre-school children who are up to 30% above the federal poverty guidelines. Like Head Start, Pre-K Counts also offers children 2 nutritious meals a day and has the goal of school readiness.

Emergency Services

Emergency Food Pantry

WCA operates an Emergency Food Pantry that provides food to a family or individual in a time of crisis. WCA is also a monthly food bank distribution site for the Westmoreland County Food Bank. The agency averages about 28 families a month for the Food Pantry and 70 families a month for the Food Bank.

Energy Assistance

WCA provides Energy Assistance to individuals/families finding it difficult to pay their energy bills. WCA completes applications and connects applicants to the appropriate utility company for energy assistance and/or the $1 Energy Fund. Eligibility for the program is based on family income. This year, 49 families received energy assistance.

Mental Health Programs

Crisis Hotline

The Crisis Hotline provides 24/7 support for individuals in crisis. Call 1-800-836-6010 for immediate assistance.

Mobile Unit

Sometimes a mental health crisis needs face-to-face intervention. Our Hotline can dispatch the Mobile Unit to anywhere in the county. The Mobile Unit is able to provide support, make referrals, and provide community resources to those experiencing a crisis. The Unit is always on call and responds 24/7. Call 1-800-836-6010.

Permanent Supportive Housing

The Permanent Supportive Housing (PSH) Programs serve chronically homeless individuals and families with disabling conditions in Westmoreland County. PSH promotes independent living in a safe, healthy environment. Housing Support Specialists provides tenants with support and goal planning. WCA has four PSH Programs; the newest one serves families.

Shared Housing

The Shared Housing Program provides mental health consumers with a safe, healthy home environment in Westmoreland County. It is designed to assist mental health consumers in securing housing. Unlike our Permanent Supportive Housing, mental health consumers do not have to be chronically homeless. Shared Housing consists of 2-3 tenants living in the same home, rather than living in their own apartment. Each tenant has their own bedroom, treating the other rooms in the home as common areas. Currently, there are two Shared Housing homes, located in Mt. Pleasant.

New Foundations

New Foundations is a new housing options program that provides a safe and healthy living environment for Westmoreland County individuals who are struggling to maintain their housing. New Foundations’ staff provide on-site support and collaborate with Westmoreland County area providers and referral agencies to ensure continuity of care. The goal of the Program is to assist participants in securing appropriate housing for their specific needs and circumstances.

Employment Services

Work Ready

The Work Ready Program assists adults with finding employment by helping to eliminate barriers such as childcare, housing and transportation. Their goal is to help clients transition to the EARN program and to secure and retain employment. Adults eligible for the program must be referred from the County Assistance Office.

Financial Services

Volunteer Income Tax Assistance

In partnership with the Internal Revenue Service, WCA sponsors a Volunteer Income Tax Assistance (VITA) site that provides free income tax return preparation for taxpayers with limited/moderate incomes, senior citizens and persons with disabilities. Staffed entirely by volunteers, this is the only VITA program in Westmoreland County. In 2016, 938 individuals took advantage of the VITA program.

Housing Programs

Keystone Hope Development Corp., LLC.

Keystone Hope Development Corporation, LLC is a new limited liability company between WCA, Blueprints (Washington & Greene Counties) and Fayette County Community Action Agency, Inc. (FCCAA). CSBG funds were used in startup of the LLC. This development company has been established to develop low-income rental opportunities in the Western Pennsylvania region. WCA is proposing the new construction of 24 rental units in East Franklin Township, just outside the limits of Kittanning in Armstrong County. The proposed project called Armstrong Senior Living will consist of 24 two-bedroom rental units that will be achieved by utilizing a 12-duplex patio home design layout, designed for those ages 62 and over. Included in the design is a stand-alone 1,692 sq. ft. community center that will be situated first in the development.

Neighborhood Revitalization

Neighborhood Revitalization targets and acquires distressed housing units or vacant lots throughout the county. These units are renovated or razed to make way for the reconstruction of single-family, energy-efficient, affordable homes to be sold to graduates of the Housing Counseling & Money Management Center. WCA’s most recent high-impact projects include the Monessen Redevelopment area and the City of Jeannette South Sixth Street Project. This year, we sold our 57th WCA house.
WCA Programs continued...

Housing Counseling
& Money Management Center

The Housing Counseling & Money Management Center provides free comprehensive housing counseling services to provide free housing counseling services to current and potential homeowners and tenants to assist them in improving their housing conditions and meeting the responsibilities of homeownership or tenancy through one-on-one and group counseling.

- Homeownership Counseling addresses the entire process of homeownership, the decision to purchase a home, fair housing, the selection and purchase of a home, home inspection, avoiding foreclosure, and the sale of a home.

- Rental Housing Counseling addresses locating potential housing, your fair housing rights, rent affordability, apartment lease guide, renters checklist, credit checks, landlord and tenant responsibilities, credit repair, budgeting and eviction prevention.

- The Homebuyer Class provides homebuyers with the knowledge, skills and guidance necessary to achieve and sustain homeownership. Topics range from budgeting to home maintenance basics. The program also coordinates the sale of single-family homes developed by the agency. Participants seeking to purchase WCA homes must meet income guidelines and complete the Homebuyer class. This year, 12 Housing Counseling & Money Management clients purchased housing, 4 of which were WCA homes.

- Foreclosure Intervention & Default Counseling is available free of charge to homeowners who are in default or concerned about their ability to maintain their mortgage payments. Services to the homeowner include assessing the mortgage situation, assisting with the submission of an application for a workout option to avoid foreclosure, providing budget counseling and developing a crisis budget to submit to the lender, stabilizing of finances, facilitating communication with the lender, and providing additional resources and referrals.

Social Enterprise

American Architectural Salvage

American Architectural Salvage (AAS) is a Mt. Pleasant retail store created to resell donated and reclaimed items. The social enterprise converts items into charitable dollars to help support WCA’s programs. AAS has a wide variety of offerings ranging from doors, windows, furniture, plumbing, and lumber. Any item sold in the store can also be donated for a tax deduction during store hours – Tuesday-Saturday, 9am-5pm. Please visit AmericanArchitecturalSalvage.com for more information.

Community Services

Community Prevention Services

Community Prevention Services promotes education and awareness as the key to drug and alcohol abuse prevention. Services are provided in the community through a variety of venues, i.e. community fairs, mall events, public forums. Prevention Specialists educate Westmoreland County residents on a variety of topics including the dangers of alcohol and drugs and gambling.

Substance Abuse Helpline

Westmoreland County’s Substance Abuse Helpline offers direction, answers and hope. The Helpline is dedicated solely to drug and alcohol issues. Individuals with substance abuse questions or concerns can call toll-free 1-844-897-8927 from 3:30 pm to 11:30 pm, seven days a week, and 365 days a year for treatment referrals and/or general information on resources.

Mothers Making More (M3)

Mothers Making More is a program that gives comprehensive support to single mothers challenged with barriers in their attempts to further their education, build a career and improve their quality of life for themselves and their children. M3 was launched as a pilot in 2010 as a strategy to increase opportunities for single mothers in Westmoreland and Fayette Counties to earn family-sustaining incomes by advancing their education in targeted careers. Barriers for single mothers often include: lack of training/education, transportation and childcare issues, lack of family support and health issues. The resources available to the program and its partners include: the United Way of Southwestern Pennsylvania, the Westmoreland County Action, the agency that oversees the program; and in collaboration with Westmoreland County Community College; the Westmoreland-Fayette Workforce Investment Board; Seton Hill University; Excela Health; The YMCA Westmoreland; the YMCA of Greensburg and the Valley Points Family YMCA; and the Blackburn Center.

Jeannette JAYS

The JAYS after school program, for students at the Jeannette Middle School, is an educational program where the learning experience is approached through hands on, fun and varied activities and topics. The program offers a variety of activities to make students more aware of the world around them and of career opportunities ahead of them. During the 2015-16 school year, 66 students enrolled in JAYS. Of these students, 100% achieved promotion to the next grade level and 53% improved their school attendance.
Head Start and Kindergarten Readiness

The School Readiness and Curriculum committee looks at child outcome data and curriculum and sets “School Readiness Goals” for the program. An “Overview of HS approach to School Readiness” was reviewed to help the committee understand the Head Start requirements. Since the HS Performance Standards also require programs to align school readiness goals to the Early Learning Outcomes Framework training on the framework was done with the committee members. The Training Coordinator gave the committee an overview of the Creative Curriculum and Teaching Strategies GoldPlus Online program used by the classroom teachers. The committee looked at Teaching Strategies Gold data reports for the fall to determine which of the domains and Early Learning Outcomes Framework goals should be the focus on the upcoming year’s School Readiness Goals.

The committee consists of:
- Current Head Start parents
- WCA Board Member and former Elementary Principal at Derry
- Education Program Manager at United Way
- Penn State Cooperative Extension Educator/Better Kid Care/Strengthening Families
- WCA HS Director of Children’s Service
- WCA E
- HS Family and Community Partnership Coordinator
- WCA EHS Program Operations Manager
- WCA HS Program Operations Manager
- WCA HS/EHS Special Needs Coordinator
- WCA HS/EHS Training Coordinator

School Readiness Goals

School Readiness goals are shared with the classroom staff during pre-service training. Teachers keep the SRG in their classroom quality improvement binders to reference the goals during planning time with other classroom staff. The Policy Council and Board members receive copies of the updated goals at their respective meetings. Teachers and Home Visitors share the goals with the parents of the children at their conferences or on home visits.

Approaches to learning:
- Children will manage emotions with increasing independence.
- Children will follow classroom rules and routines with increasing independence.
- Child manages feelings and emotions with support of familiar adults. (EHS)
- Child maintains focus and sustains attention with support. (EHS)

Social and Emotional Development:
- Children will engage in prosocial and cooperative behavior with adults.
- Children will engage in cooperative play with other children.
- Child develops expectations of consistent, positive interactions through secure relationships with familiar adults. (EHS)
- Child shows interest in, interacts with, and develops personal relationships with other children. (EHS)

Language and Literacy:
- Children will demonstrate awareness that spoken language is composed of smaller segments of sound.
- Children will identify letters of the alphabet and produce correct sounds associated with the letters.
- Child uses an increasing number of words in communication and conversation with others. (EHS)
- Child recognizes pictures and some symbols, signs, or words. (EHS)

Cognition:
- Children will understand simple patterns.
- Children will measure objects by their various attributes using standard and non-standard measurement. Children will use differences to make comparisons.
- Child recognizes differences between familiar and unfamiliar people, objects, actions, or events. (EHS)
- Child uses objects or symbols to represent something else. (EHS)

Perceptual, Motor and Physical Development
- Children will demonstrate control, strength, and coordination of large muscles.
- Children will demonstrate increasing control, strength and coordination of small muscles.
- Families will complete physical and dental requirements and follow up on specific referrals from screening results.
- Child uses sensory information and body awareness to understand how their body relates to the environment. (EHS)
- Families will complete physical and dental requirements and follow up on specific referrals from screening results. (EHS)

Annual Review

Our Federal program is in its second year of the grant cycle and should receive a Focus Area One Review this year. A Focus Area One Review is conducted offsite, and offers the grantees a chance to share the information they used to inform their program design. Our state program received a modified monitoring review and received an exemplary score.

Parent Involvement

Westmoreland Community Action (WCA) Head Start and Early Head Start parents are encouraged to participate in and possess leadership positions in shared governance by participating in Policy Council and parent committees. Our parent chairperson is also able to participate on our WCA governing board. Parents in our program are encouraged to volunteer in our classrooms, participate in their child’s learning through individualized parent/child activities developed by the teacher for the family, and through personalized home visits. Opportunities are available for parents to work on nutrition education, education and career development, parenting, and financial stability at parent awareness sessions and trainings within our program and from workshops scheduled outside our community partners.

Did you know?

WCA’s Head Start Program has:
- 15 Sites
- 19 Classrooms
- 1 Pre-K Counts Classroom
- 20 Home Based Head Start Slots
- 147 Early Head Start Home Based Slots
- Serves families in all 17 School Districts
- Increased State slots by 4 this school year
## Early Childhood Financials 2016 - 2017

### Head Start - Federal

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### Head Start - State

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### Early Head Start

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<td>Local Grants</td>
<td>-</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$158</td>
</tr>
<tr>
<td>In-kind Revenue</td>
<td>$109,868</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$429,793</strong></td>
</tr>
</tbody>
</table>

### Head Start - Federal Expenses

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,842,984</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$944,365</td>
</tr>
<tr>
<td>Travel</td>
<td>$148,541</td>
</tr>
<tr>
<td>Equipment</td>
<td>$137,423</td>
</tr>
<tr>
<td>Contracted Services</td>
<td>$43,334</td>
</tr>
<tr>
<td>Other Operating Exp.</td>
<td>$524,008</td>
</tr>
<tr>
<td>Program Services</td>
<td>$62,588</td>
</tr>
<tr>
<td>Supplies</td>
<td>$455,469</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$1,287,853</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,446,565</strong></td>
</tr>
</tbody>
</table>

### Head Start - State Expenses

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$451,746</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$227,569</td>
</tr>
<tr>
<td>Travel</td>
<td>$7,529</td>
</tr>
<tr>
<td>Equipment</td>
<td>$42,086</td>
</tr>
<tr>
<td>Contracted Services</td>
<td>$14,947</td>
</tr>
<tr>
<td>Other Operating Exp.</td>
<td>$94,985</td>
</tr>
<tr>
<td>Program Services</td>
<td>$12,901</td>
</tr>
<tr>
<td>Supplies</td>
<td>$115,016</td>
</tr>
<tr>
<td>In-Kind</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$966,779</strong></td>
</tr>
</tbody>
</table>

### Early Head Start Expenses

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$159,470</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$62,569</td>
</tr>
<tr>
<td>Travel</td>
<td>$24,372</td>
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<tr>
<td>Equipment</td>
<td>$19,320</td>
</tr>
<tr>
<td>Contracted Services</td>
<td>$3,245</td>
</tr>
<tr>
<td>Other Operating Exp.</td>
<td>$28,798</td>
</tr>
<tr>
<td>Program Services</td>
<td>$1,940</td>
</tr>
<tr>
<td>Supplies</td>
<td>$20,792</td>
</tr>
<tr>
<td>In-Kind</td>
<td>$110,264</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$430,770</strong></td>
</tr>
</tbody>
</table>

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**WCA Head Start children presented New Kensington police Chief Jim Klein and some of his staff with thank you cards and a poster in honor of Officer Brian Shaw. They wanted to show their support for the police department and the community.**